



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

Council may take formal action on any item appearing on this Agenda. However, formal action WILL NOT be taken at this meeting on any item of business first identified during the course of the meeting as a change to the Agenda, other business, or Citizen, Councilmember and Staff Comments.

A G E N D A

Delta City Council
Regular Meeting

June 7, 2011
7:00 p.m.

- A. Pledge of Allegiance
- B. Changes to the Agenda
- C. Minutes
- D. Citizen Comments
- E. Public Hearing: Delta County Memorial Hospital Foundation Special Event Permit Application (Williams)
- F. Public Hearing: Hospice & Palliative Care of Western Colorado Special Event Permit Application (Williams)
- G. Public Hearing: Knights of Columbus Special Event Permit Applications (Williams)
- H. Beer & Wine License Renewal Application: House of Chin (Williams)
- I. Natural Green Solutions Request (Schottelkotte)
- J. Off Leash Dog Park (Suppes)
- K. Purchased Power Contract (Glammeier)
- L. Truck Route Construction Contract (Hatheway)
- M. City Attorney Comments
- N. City Manager Comments
- O. Councilmember Comments

EXECUTIVE SESSION

To discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property interest under CRS Section 24-6-402(4)(a), or more specifically, to discuss the purchase of right-of-way for the truck bypass (Confluence Drive) project and for discussion of a personnel matter under CRS Section 24-6-402(4)(f) and not involving: any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees.

Mayor Mary Cooper called the meeting to order at 7:00 p.m. Also present were Councilmembers Bill Raley, Robert Jurca, Guy Pfalzgraff, and Ed Sisson, along with City Manager Joe Kerby and City Attorney Mike Schottelkotte. A meeting notice was posted in the south window at City Hall at least twenty-four hours prior to the meeting.

Pledge of Allegiance

The Mayor led everyone present in the Pledge of Allegiance.

Changes to the Agenda

There were none.

Minutes

It was moved by Councilmember Raley and seconded by Councilmember Sisson to approve the minutes of May 3, 2011 as submitted by the Clerk. All in favor, motion carried.

Citizen Comments

Robert Laitres expressed his objection to the City's request for County funding for the truck bypass.

Division of Wildlife Request for Variance to Ordinance Prohibiting Discharge of Guns within the City Limits

Ryan Swygman, District Wildlife Manager for the Division of Wildlife, requested a permit under Delta Municipal Code Section 9.04.100(C), which authorizes City Council to permit the discharge of firearms within the City limits for a special event, providing Council determines that no nuisance, unreasonable noise, or safety hazard will be created.

Mr. Swygman proposed the use of a self-contained Hunter Education Trailer for the live fire shooting requirement for Hunter Education classes. He described the trailer's safety features and the firearms allowed to be used with the trailer. The trailer would be used in conjunction with the Middle School's Hunter Education Class on June 11, and for the Heritage Days event to be held at Heddles Recreation Center on July 9.

It was moved by Councilmember Sisson and seconded by Councilmember Raley to permit the use of the self-contained trailer for the Middle School Hunter Education Class on June 11 and for the Heritage Days event at the recreation center on July 9, as no nuisance, unreasonable noise, or safety hazard will be created by such use. All in favor, motion carried.

3.2% Beer License Renewal Application: Walmart Supercenter

The Clerk reported that the local Walmart Supercenter has applied for a renewal of their 3.2% beer license. She added that the application is complete and the fees have been paid. The Police Department reported no liquor violations during the past twelve months and recommended approval of the renewal.

It was moved by Councilmember Jurca and seconded by Councilmember Sisson to approve the 3.2% beer license renewal application for Walmart Supercenter. All in favor, motion carried.

Parade and Street Closure Permit Application for Deltarado Days; Delta Area Chamber of Commerce

The Clerk reported that the Delta Area Chamber of Commerce has submitted an application for the Deltarado Days Parade scheduled for July 16, 2011. The application fee of \$25 and the refundable deposit of \$500 have been paid, and proof of insurance has been submitted as required. Staff recommends approval of the application.

It was moved by Councilmember Sisson and seconded by Councilmember Jurca to approve the parade and street closure permit application for the Deltarado Days Parade on July 16, 2011. All in favor, motion carried.

Regular Meeting, Delta City Council, May 17, 2011 (Cont.)

Additional Police Officer Position

City Manager Kerby reported that after meeting with Chief Robert Thomas and Finance Director Tod DeZeeuw, he has been able to identify \$41,000 which could be used to hire one additional Police Officer for the six months remaining in 2011. This additional officer would also be funded in the 2012 budget. The majority of the funds are now available due to Chief Thomas's ability to rearrange some of his budget priorities. Manager Kerby stated that staff would re-evaluate the situation in the third quarter of 2011 to see if it would be possible add a second additional officer as originally requested by the Police Department.

It was moved by Councilmember Pfalzgraff and seconded by Councilmember Sisson to approve the additional Police Officer position as outlined by the City Manager. All in favor, motion carried.

Chamber of Commerce Request for Funding for Summer Events

Manager Kerby reported that at Council's direction, he had identified \$5,000 which could be donated to the Delta Area Chamber of Commerce – in addition to funds already committed to them – to be used in funding their summer events.

It was moved by Councilmember Sisson and seconded by Councilmember Raley to approve the Chamber of Commerce request for funding in the amount of \$5,000 to be used for their summer events coordinator. All in favor, motion carried.

Housing Authority Request to Participate in Recreation Center and Golf Course Employee Discount Memberships

The City Manager noted that at a recent work session with Delta Housing Authority Executive Director Jo Rosenquist, Ms. Rosenquist had requested that Council consider including Housing Authority employees in a benefit which City employees receive, namely a free membership to the recreation center and Devil's Thumb Golf Club for the employee, and discounted memberships for the employee's family.

Mr. Kerby added that a 2005 agreement with Delta County provides County employees with a 30% discount on rec center passes. Although the formal agreement expired in 2008, the discount continues to be given to County employees.

Culture and Recreation Director Wilma Erven stated that a previous City Manager had directed her to continue to give County employees the discount. Ms. Erven explained that the discount for County employees was initiated in 1993 when the recreation center opened as a "thank you" for assistance provided by the County in building the facility. Initially, the discount was applied to both County employees and their families but was later changed to employees only. The County discount currently applies to an annual membership for the employee only.

Director Erven went on to explain that full-time City employees receive an annual membership free of charge. Annual memberships for the employee's family are \$100 for the significant other and \$25 for each child.

Manager Kerby added that Delta County military personnel on active duty may use the rec center and Devil's Thumb Golf Course free of charge.

Mr. Kerby went on to explain that the Housing Authority has a total of seven full-time employees. Council has the authority to include them under the City's policies if they wish to do so. He also indicated that it would be best to formally renew the County agreement if Council wishes to continue to grant County employees the 30% discount.

Councilmember Jurca noted that Housing Authority employees have not received a salary increase in some time. He supported granting their request. However, he asked for information concerning how many County employees are using the County's discount before making a decision about continuing it.

Councilmember Pfalzgraff stated he would support giving the Delta Housing Authority the same discount currently enjoyed by County employees. However, he was unsure whether continuing the discount for County employees could be justified at this time.

Regular Meeting, Delta City Council, May 17, 2011 (Cont.)

Housing Authority Request (Cont.)

It was moved by Councilmember Jurca and seconded by Councilmember Sisson to include full-time Delta Housing Authority employees under the same policies applied to full-time City employees regarding memberships for Heddles Recreation Center and Devil's Thumb Golf Club. Voting aye: Councilmembers Jurca, Sisson, Raley, and Cooper. Councilmember Pfalzgraff voted nay. Motion carried.

Purchase of Replacement Loader

Fleet/Facilities Manager Rod Myers reported the loss of the City's 1989 wheel loader on April 12, 2011. The loader caught fire while being used to load soil into trucks for the golf course project. CIRSA, the City's insurance carrier, has declared the loader a complete loss.

CIRSA determined the replacement cost of the loader to be \$134,512, based on the cost of a comparable replacement – a 2011 Komatsu. However, Mr. Myers was able to find a 2011 John Deere loader with forks for a total cost of \$129,292. Staff recommends purchase of the John Deere loader, since the John Deere will meet the City's needs, and the lower cost will offset the \$5,000 deductible.

It was moved by Councilmember Sisson and seconded by Councilmember Jurca to purchase one 2011 John Deere wheel loader model 524K with forks for \$129,292 from Honnen Equipment using the money from the City's insurance company. All in favor, motion carried.

City Attorney Comments

City Attorney Schottelkotte reported that he had been contacted by the attorney representing Natural Green Solutions, the local medical marijuana dispensary. The owners of the dispensary are concerned that if the Council's ordinance banning medical marijuana dispensaries is upheld by the voters at the July 12th election, they will be required to immediately close their business. The attorney asked if Council would consider giving the business some time to close out their operations. Council agreed to discuss the request at their June 7th meeting.

The City Attorney also noted that he has some concern about his lack of expertise in certain matters related to the truck route project. He asked Council's permission to approach an attorney who worked with the City of Grand Junction on the Riverside Parkway Project. He explained this would be an exploratory conversation in which he would ask for information on the other attorney's fees. Council agreed Mr. Schottelkotte should speak with the other attorney.

City Manager Comments

The City Manager gave the following report:

- Business after Hours will be held Thursday, May 19 at Delta Bank.
- He thanked those who participated in the "charrette" for the proposed welcome center.
- Mr. Kerby stated that he will continue to spend a great deal of time working with Public Works Director Jim Hatheway on right-of-way and property acquisition matters related to the Confluence Drive Project.
- The City Manager reported that the City has been notified of approval of a \$250,000 community development block grant to assist with property acquisition for the truck route. However, there are strings attached which may make it necessary to decline the grant. Mr. Kerby is working with Reeves Brown of the Department of Local Affairs on the matter.
- Manager Kerby stated that names of those interested in serving on the Citizen Task Force need to be submitted to him in the next couple of days.

Councilmember Comments

Councilmember Raley reported on a recent recycling meeting.

Mayor Cooper reminded Council of the retirement party for Dick Margetts of Project 7. It will be held on May 26 from 6:00 to 8:00 p.m. at the Montrose Holiday Inn.

Regular Meeting, Delta City Council, May 17, 2011 (Cont.)

Executive Session

It was moved by Councilmember Jurca and seconded by Councilmember Pfalzgraff to convene an Executive Session to discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property interest under CRS Section 24-6-402(4)(a), or more specifically, to discuss the purchase of right-of-way for the truck bypass (Confluence Drive) project and the possible purchase of open space property; and for discussion of a personnel matter under CRS Section 24-6-402(4)(f) and not involving: any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees. All in favor, motion carried.

At 7:45 p.m., Mayor Cooper recessed the Regular Meeting and convened the Executive Session.

At 8:49 p.m., the Mayor reconvened the Regular Meeting and announced that the Executive Session had been concluded. She stated that in addition to herself, the participants in the Executive Session were Councilmembers Guy Pfalzgraff, Robert Jurca, Bill Raley and Ed Sisson, along with City Manager Joe Kerby, and City Attorney Mike Schottelkotte. Mr. Kerby left the room during the personnel discussion. Acting City Clerk Mary Lynn Williams entered the room for a couple of minutes at the end of the session to handle the tape recorder. For the record, the Mayor asked any person participating in the Executive Session who believed that any substantial discussion of any matters not included in the motion to go into Executive Session occurred during the Executive Session in violation of the Open Meetings Law, to state his or her concerns for the record. No concerns were stated.

City Manager Package

City Manager Kerby re-entered the room.

The Mayor explained that during the Executive Session, Council had completed the City Manager's performance review. She gave Mr. Kerby a compilation of the Council's comments on his performance. Council offered the City Manager the use of the house at 7th Street and Pioneer Road (the old Streeter residence), \$5,000 in training funds, and the use of a City vehicle. Mr. Kerby accepted.

Contract to Buy & Sell Real Estate for Open Space

Mayor Cooper reported that during the Executive Session, Council had discussed a contract to purchase property for open space use.

It was moved by Councilmember Pfalzgraff and seconded by Councilmember Sisson to approve the contract to purchase the LaFarge property for open space for the contract amount of \$250,000, with changes deemed necessary by the City Manager and the City Attorney. All in favor, motion carried.

The meeting was adjourned at 8:55 p.m.

Mary Lynn Williams, Acting City Clerk



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

MEMO

To: City Council, City Manager
From: Lynn Williams, Acting City Clerk
Date: May 25, 2011
Subject: Delta County Memorial Hospital Foundation Special Events Permit Application

Recommendation

Staff sees no problem in approving this application for a Special Events Liquor Permit to the DCMH Foundation for their event scheduled for August 20, 2011.

Background

The Delta County Memorial Hospital Foundation has submitted an application for a Special Events Liquor Permit for a fund raising event at the Garden Center at 1970 South Main. The application specifies that they plan to sell malt, vinous and spirituous liquor from 10:00 am to 9:00 pm. The application is complete and the fees, \$35 to the City, and \$25.00 to the State, have been paid. A sign notifying the public of this hearing has been posted at the site for at least ten days as required by law. As of the writing of this memo, no comments either for or against the approval of the application have been received.

Cost

There is no cost to the City.

Action to be Taken if Approved

The Mayor and Clerk will sign the application, and the Clerk will mail it to the State, who will review it and issue the permit.

Suggested Motion

I move to approve the Delta County Memorial Hospital Foundation's application for a special events liquor permit for August 20, 2011.

APPLICATION FOR A SPECIAL EVENTS PERMIT

Department Use Only

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- | | | |
|------------------------------------|--|---|
| <input type="checkbox"/> SOCIAL | <input type="checkbox"/> ATHLETIC | <input checked="" type="checkbox"/> PHILANTHROPIC INSTITUTION |
| <input type="checkbox"/> FRATERNAL | <input type="checkbox"/> CHARTERED BRANCH, LODGE OR CHAPTER | <input type="checkbox"/> POLITICAL CANDIDATE |
| <input type="checkbox"/> PATRIOTIC | <input type="checkbox"/> OF A NATIONAL ORGANIZATION OR SOCIETY | <input type="checkbox"/> MUNICIPALITY OWNING ARTS FACILITIES |
| <input type="checkbox"/> POLITICAL | <input type="checkbox"/> RELIGIOUS INSTITUTION | |

LIAB TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:

2110 MALT, VINOUS AND SPIRITUOUS LIQUOR \$25.00 PER DAY

2170 FERMENTED MALT BEVERAGE (3.2 Beer) \$10.00 PER DAY

DO NOT WRITE IN THIS SPACE

LIQUOR PERMIT NUMBER

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE State Sales Tax Number (Required)
Delta County Memorial Hospital Foundation

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE
 (include street, city/town and ZIP)

**P>O>Box 10100
 Delta, CO 81416**

3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT
 (include street, city/town and ZIP)

**1970 South Main
 Delta, CO 81416**

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
4. PRES./SEC'Y OF ORG. or POLITICAL CANDIDATE Carol Wicburg		3630 Cedar Rd. Delta, CO 81416	
5. EVENT MANAGER Kathy Aramek		68600 Vicuna Drive Montrose, CO 81401	
6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES HOW MANY DAYS? _____		7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE? <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES TO WHOM? Black Bridge Winery	

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Date	Date	Date	Date
Hours From	Hours From	Hours From	Hours From	Hours From
August 20, 2011				
From 10:00 a.m.	From .m.	From .m.	From .m.	From .m.
To 9:00 p.m.	To .m.	To .m.	To .m.	To .m.

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE 	TITLE DCMH Foundation Vice-president	DATE 5-15-2011
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REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY) Lynn Williams	<input checked="" type="checkbox"/> CITY <input type="checkbox"/> COUNTY	TELEPHONE NUMBER OF CITY/COUNTY CLERK Delta City Clerk
SIGNATURE	TITLE	DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

License Account Number	Liability Date	State	TOTAL
			-750 (999) \$

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

DELTA COUNTY MEMORIAL HOSPITAL FOUNDATION

is a **Nonprofit Corporation** formed or registered on 06/11/2001 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20011117096.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 05/12/2011 that have been posted, and by documents delivered to this office electronically through 05/16/2011 @ 13:31:31.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 05/16/2011 @ 13:31:31 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 7946955.



A handwritten signature in cursive script, appearing to read "Scott Gessler".

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."

The Delta County Memorial Hospital Foundation has my permission to hold their
7th annual Mountain Vineyard Wine and Beer Festival at the Garden Center ,1970 South
Main Street in Delta, Colorado.

A handwritten signature in cursive script that reads "Connie Williams". The signature is written in black ink and is positioned to the right of the typed name.

Connie Williams
Owner

Premises Control Plan

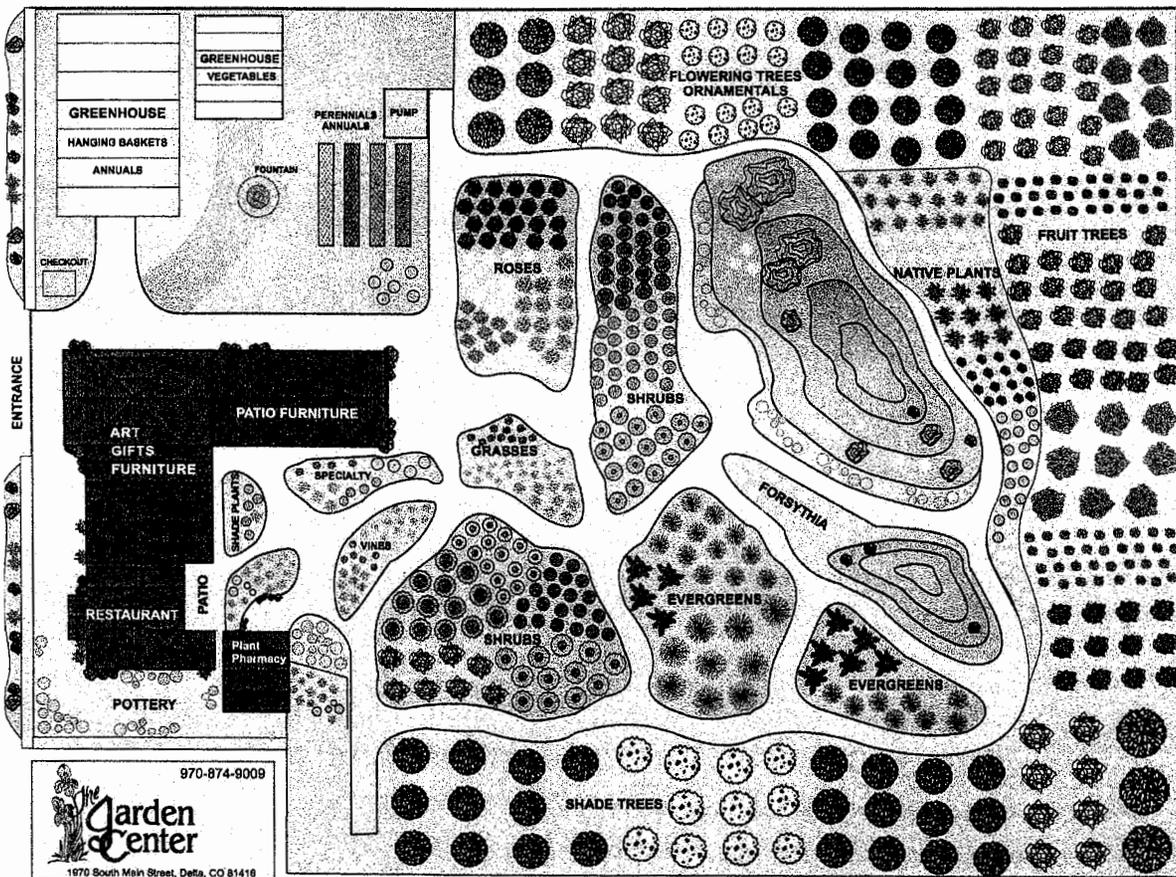
This year the 7th annual Mountain Vineyard Wine and Beer Festival will be held at the Garden Center ,1970 South Main, Delta Colorado. Colorado.

Participants will purchase tickets in advance for \$50 each. They will arrive at the Garden Center and parking will be available on private property near the festival location. Participants will be banded to show that IDs have been checked, and only these persons are allowed in the festival. Wineries and Breweries will know if the participants have paid and IDs checked by looking at the wrist bands.

Participants will be checked as they walk through the gates at the entrance. Signs regarding legal age for consuming alcohol will be posted at the entrance of the Garden Center, on the prepaid tickets and on all advertising. Participants will be checked at the gate to ensure no open containers leave the premises.

The Delta Ambulance Association will be notified of the event and asked to be on standby in case of an emergency. The Delta Police Department will be put on standby for fast response in case of intoxicated participants. Each winery and brewery has the responsibility to not serve intoxicated people.

At this festival, each winery will have food samples for paring with wines, and there will be food available at no cost for participants.



970-874-8009
The Garden Center
 1870 South Main Street, Delta, CO 81416



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

MEMO

To: City Council, City Manager
From: Lynn Williams, Acting City Clerk
Date: May 23, 2011
Subject: Hospice and Palliative Care of Western Colo. Special Events Permit Application

Recommendation

Staff sees no problem in approving this application for a Special Events Liquor Permit for Hospice and Palliative Care of Western Colorado for their fund raiser scheduled at Heddles Recreation Center on September 10, 2011.

Background

Hospice and Palliative Care has submitted an application for a Special Events Liquor Permit for their fund raiser to be held at the rec center on September 10, 2011. The application specifies that they plan to sell alcoholic beverages from 4:00 p.m. to midnight that evening.

The application is complete and the fees - \$35 to the City, and \$25.00 to the State – have been paid.

A sign notifying the public of this hearing has been posted at the site for at least ten days as required by law. As of the writing of this memo, no comments – either for or against the approval of the application - have been received.

Cost

There is no cost to the City.

Action to be Taken if Approved

The Mayor and Clerk will sign the application, and the Clerk will mail it to the State, who will review it and issue the permit.

Suggested Motion

I move to approve Hospice and Palliative Care of Western Colorado's application for a special events liquor permit for September 10, 2011.

APPLICATION FOR A SPECIAL EVENTS PERMIT

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- ✓ CHECK ONE: SOCIAL CHARTERED BRANCH, LODGE OR CHAPTER OF A NATIONAL ORGANIZATION OR SOCIETY
- FRATERNAL RELIGIOUS INSTITUTION
- PATRIOTIC PHILANTHROPIC INSTITUTION
- POLITICAL POLITICAL CANDIDATE
- ATHLETIC MUNICIPALITY OWNING ARTS FACILITIES

DO NOT WRITE IN THIS SPACE

LIAB	TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:	
2110	<input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR	\$25.00 PER DAY
2170	<input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer)	\$10.00 PER DAY

DO NOT WRITE IN THIS SPACE

LIQUOR PERMIT NUMBER

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE
Hospice + Palliative Care of Western Colorado

State Sales Tax Number (Required)
98-10595-0080

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE (include street, city/town and ZIP)
*PO Box 24 (195 Stafford Ln)
 Delta, CO 81416*

3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT (include street, city/town and ZIP)
*Bill Heddles Rec Center
 530 Gunnison River Dr.
 Delta, CO 81416*

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
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4. PRES./SEC'Y OF ORG. or POLITICAL CANDIDATE
Lynn Shirk

195 Stafford Ln Delta 81416 *210-7308*

5. EVENT MANAGER
Lorraine Willne

3090 B N 12th St Delta 81506 *270-3200*

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR?
 NO YES HOW MANY DAYS? _____

7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE?
 NO YES TO WHOM? _____

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To	Date	Hours	From	To
<i>9/10/11</i>		<i>4:00 p.m.</i>	<i>2:00 a.m.</i>												

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE *Lynn Shirk* TITLE *Community Dev. Coordinator* *4-14-11*

REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended. THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY) CITY COUNTY TELEPHONE NUMBER OF CITY/COUNTY CLERK

SIGNATURE TITLE DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

License Account Number	Liability Date	State	TOTAL

-750 (999)

Bill Heddles Recreation Center RENTAL AGREEMENT



The below named User, in consideration of being permitted to use the areas specified below, hereby agrees to comply with all the terms and conditions of this agreement, as well as the rules and regulations of the Bill Heddles Recreation Center.

ALL CHARGES & DAMAGE DEPOSIT MUST BE PAID AT LEAST 10 DAYS PRIOR TO THE SCHEDULED RENTAL!

GROUP NAME: Hospice + Palliative Care of Western CO
 RESPONSIBLE PARTY: Lynn Shirk - Denver + Diamonds 2010
 ADDRESS: 195 Stafford Lane P. O. Box 24
Delta CO 81414
 PHONE: (Work) 874-6823 cell 210-7308 (Home)
 TYPE OF USER (Please Circle): CORPORATION NON-PROFIT INDIVIDUAL CITY OF DELTA OTHER
 SIZE OF GROUP: 200+ CATERER NAME: _____

2011

DATE(S) OF USE	TIME OF USE
<u>Fri Sept 9</u>	<u>8:00am - 8:00pm</u>
<u>Sat Sept 10</u>	<u>8:00am - Midnight</u>
<u>Sun Sept 11</u>	<u>8:00am - Noon</u>

ITEMS REQUIRED (\$5 FEE FOR EACH)		*
TV/VCR		
MICROPHONE		
SLIDE PROJECTOR/SCREEN		
DRY ERASE BOARD		
COFFEE MAKER		
OTHER:		
OTHER:		

ROOM SET-UP OPTIONS (Please check one)

THEATER STYLE - Chairs set-up in a row as in a movie theater _____

CLASSROOM STYLE - Chairs set-up along tables _____

SQUARE - Tables set-up in a square with chairs along tables _____

ROOM RENTAL POLICIES

Full Conf Rm + Building Closure

CANCELLATIONS

Refunds of rental fees for cancellation by the User will occur as follows:

1. Event cancelled within 30 days of scheduled event = 100% refund and damage deposit
2. Event cancelled within 7-29 days of scheduled event = 50% refund and damage deposit
3. Event cancelled less than 7 days of scheduled event = **NO REFUND** and damage deposit

SET-UP

Formal set-up arrangements performed by Recreation Center Staff will include:

1. Tables, chairs, and rented audio/visual equipment
2. Set-ups are performed from the information provided on the Rental Agreement Form. To ensure correct set-ups, please submit any changes at least 7 days in advance.
3. All other set-up arrangements are the responsibility of the User

CLEAN-UP

Rooms must be cleaned by the User immediately after use. Cleaning must include:

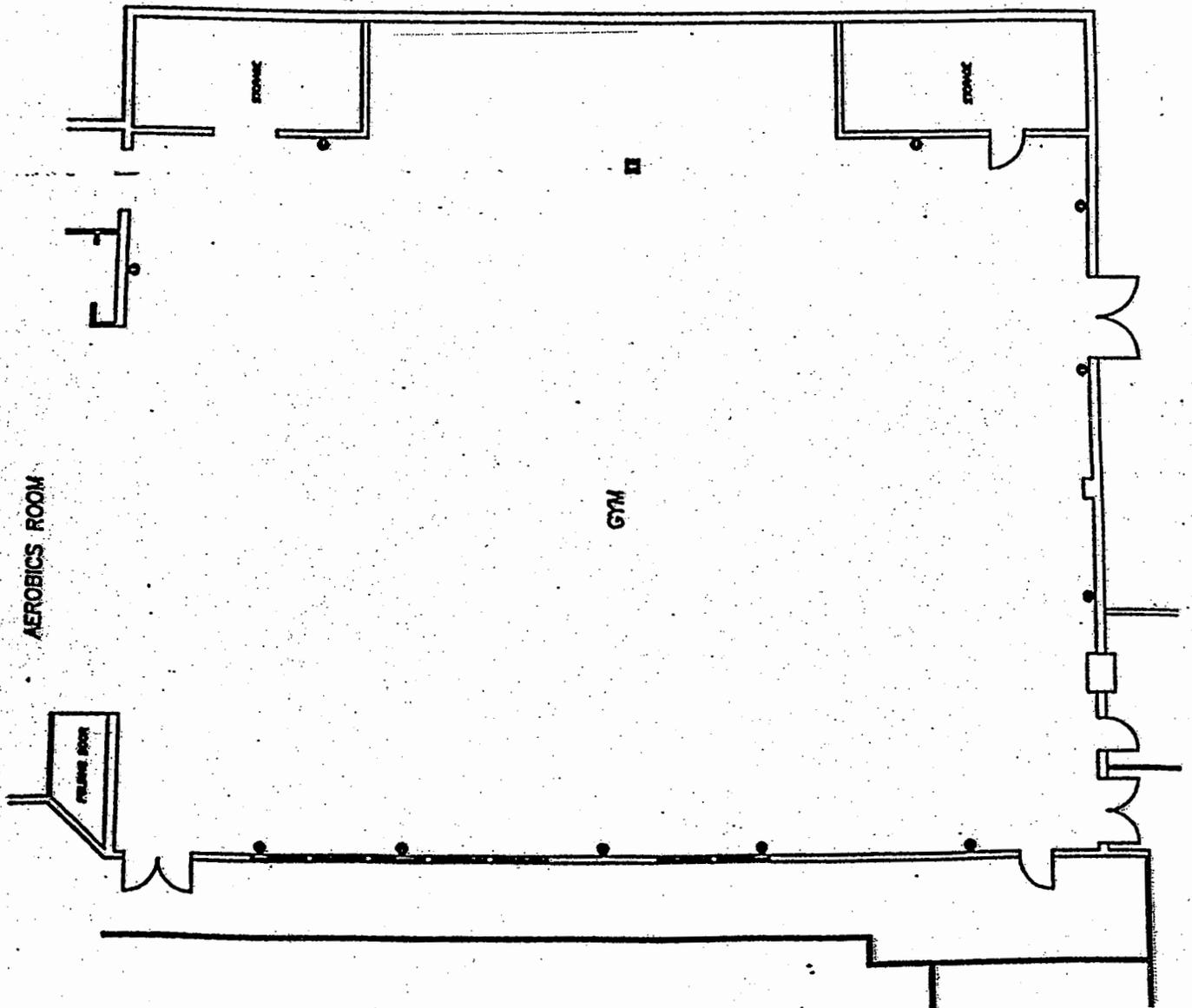
1. Removal of all decorations/items, trash from floor, fixtures, tables, chairs, walls, etc.
2. Removal of all food and beverages. Clean up of all spills.
3. Trash must be deposited in provided receptacles.
4. Cleaning of kitchen area, tables, chairs, and counters

New Hours
Friday close at 7:30pm
Sunday open at 11:00am

WORKSHEET
for
GYMNASIUM

Date: _____ Name of User: _____

Special Provisions or Arrangements:



OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

HOSPICE AND PALLIATIVE CARE OF WESTERN COLORADO

is a **Nonprofit Corporation** formed or registered on 10/05/1992 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19921096458.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 05/12/2011 that have been posted, and by documents delivered to this office electronically through 05/16/2011 @ 12:40:16.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 05/16/2011 @ 12:40:16 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 7946855.

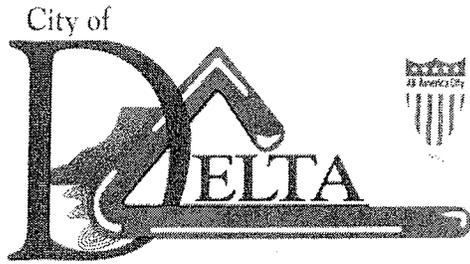


A handwritten signature in black ink, appearing to read "Scott Gessler".

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

MEMO

To: City Council, City Manager
From: Lynn Williams, Acting City Clerk
Date: May 25, 2011
Subject: Knights of Columbus Grand Mesa Council 02731 Special Events Permit Applications

Recommendation

Staff sees no problem in approving these applications for Special Events Liquor Permits for the Knights of Columbus for their events scheduled for July 15th and 16th, 2011.

Background

Knights of Columbus have submitted applications for two Special Events Liquor Permits for fund raising events at Deltarado Days on July 15th and 16th, 2011. The first application specifies that they plan to sell malt, vinous and spirituous liquor from 6:00 pm to 10:00 pm on July 16th at the Horse Country Arena at 201 Kellogg St. The second application is for July 16th from 6:00 pm to 10:00 pm at the Wells Fargo Bank parking lot at 501 Main Street. The applications are complete and the fees, \$35.00 to the City and \$25.00 to the State per day, have been paid. Signs notifying the public of this hearing have been posted at the sites for at least ten days as required by law. As of the writing of this memo, no comments either for or against the approval of the application have been received.

Cost

There is no cost to the City.

Action to be Taken if Approved

The Mayor and Clerk will sign the application, and the Clerk will mail it to the State, who will review it and issue the permit.

Suggested Motion

I move to approve the Knight of Columbus Grand Mesa Council 2731 applications for special events liquor permits for July 15 and 16, 2011.

APPLICATION FOR A SPECIAL EVENTS PERMIT

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- ✓ CHECK ONE: SOCIAL CHARTERED BRANCH, LODGE OR CHAPTER OF A NATIONAL ORGANIZATION OR SOCIETY
- FRATERNAL RELIGIOUS INSTITUTION
- PATRIOTIC PHILANTHROPIC INSTITUTION
- POLITICAL POLITICAL CANDIDATE
- ATHLETIC MUNICIPALITY OWNING ARTS FACILITIES

DO NOT WRITE IN THIS SPACE

LIAB	TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:	
2110	<input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR	\$25.00 PER DAY
2170	<input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer)	\$10.00 PER DAY

DO NOT WRITE IN THIS SPACE
LIQUOR PERMIT NUMBER

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE State Sales Tax Number (Required)
Knight of Columbus Grand Mesa Council 2721 *27-78875-0000*

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE (include street, city/town and ZIP)
*P.O. Box 461
 Delta, Co 81416*

3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT (include street, city/town and ZIP)
*201 Kellogg St.
 Delta, Co 81416*

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
------	---------------	---	--------------

4. PRES./SECY OF ORG. or POLITICAL CANDIDATE <i>Juan Pablo Gallegos</i>	[REDACTED]	<i>1580 E. 5th Street Delta, Co 81416</i>	<i>314-3602</i>
--	------------	---	-----------------

5. EVENT MANAGER <i>Fred Gallegos</i>	[REDACTED]	<i>1080 Crawford Ave Delta Co 81416</i>	<i>314-4911</i>
--	------------	---	-----------------

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR?
 NO YES HOW MANY DAYS? _____

7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE?
 NO YES TO WHOM? _____

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Date	Date	Date	Date
Hours From	Hours From	Hours From	Hours From	Hours From
To	To	To	To	To
<i>July 16th, 2011</i>				
From <i>6:00 p.m.</i>	From	From	From	From
To <i>10:00 p.m.</i>	To	To	To	To

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE <i>Fred Gallegos</i>	TITLE <i>Event Manager</i>	<i>5-741</i>
--------------------------------	----------------------------	--------------

REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY)	<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY	TELEPHONE NUMBER OF CITY/COUNTY CLERK
--	---	---------------------------------------

SIGNATURE	TITLE	DATE
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DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

License Account Number	Liability Date	State	TOTAL

-750 (999)

Memo

Paul Suppes
Parks Director
874-7973

To: Mary Lynn Williams
From: Paul Suppes
Date: May 26, 2011
Subject: Delta-ra-do Events for the City of Delta.

Mary Lynn the Knights of Columbus have requested a Beer Garden at the Arena for Delta-ra-do days July 15th. I have given them permission to use the arena area for this event to go along with the Bull ride scheduled for that night. We have always assisted in making this a community event and if they complete all of their required paper work it should be no problem. They have run the Beer Garden at Cleland for several years with no incidents. I do believe they will continue to do so again.

Paul Suppes
Parks Director
City of Delta

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO
CERTIFICATE OF REGISTRATION

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

KNIGHTS OF COLUMBUS GRAND MESA COUNCIL 02731

is a **Charitable Organization** registered to solicit contributions in Colorado as required by the Colorado Charitable Solicitation Act, Title 6, Article 16, C.R.S.

This organization has been assigned a registration number of 20083005393.

The status of its registration is **GOOD**, and this status has been in effect since 10/13/2010.

The organization's registration is or was due to be renewed by 11/15/2011.

Registrations in good or delinquent status remain valid until the registration becomes suspended or revoked. An organization whose registration has been suspended is prohibited by law from soliciting contributions, providing consulting services in connection with a solicitation campaign, or conducting a solicitation campaign in Colorado.

This certificate reflects facts established or disclosed by documents delivered to this office electronically through 05/09/2011.

IN TESTIMONY WHEREOF I have hereunto set my hand and affixed the Great Seal of Colorado, at the City of Denver on 05-09-2011 20:05:30



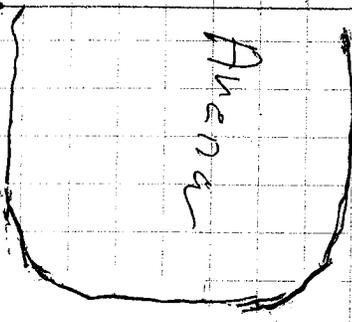
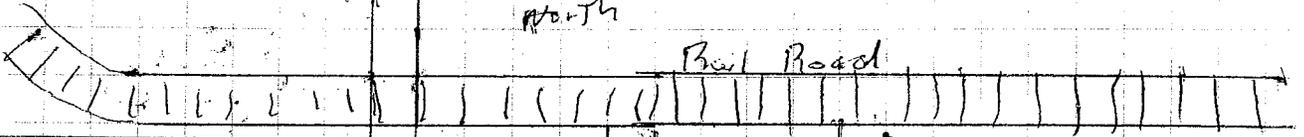
A handwritten signature in black ink, appearing to read "Scott Gessler".

Secretary of State of the State of Colorado

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective.

North

Ball Road



Avenue

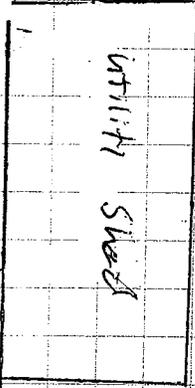
Horse Country

Silver Street

Boose Street

Kellog's Street

High Quality
Parking



Utility Shed

48' x 46'

High main tank
enclosure

3rd Street

APPLICATION FOR A SPECIAL EVENTS PERMIT

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- ✓ CHECK ONE: SOCIAL CHARTERED BRANCH, LODGE OR CHAPTER OF A NATIONAL ORGANIZATION OR SOCIETY
- FRATERNAL RELIGIOUS INSTITUTION
- PATRIOTIC PHILANTHROPIC INSTITUTION
- POLITICAL POLITICAL CANDIDATE
- ATHLETIC MUNICIPALITY OWNING ARTS FACILITIES

DO NOT WRITE IN THIS SPACE

LIAB	TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR:
2110	<input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR \$25.00 PER DAY
2170	<input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer) \$10.00 PER DAY

DO NOT WRITE IN THIS SPACE

LIQUOR PERMIT NUMBER

1. NAME OF APPLICANT ORGANIZATION OR POLITICAL CANDIDATE: *Knights of Columbus Grand Mesa Council 2731* State Sales Tax Number (Required): *27-98875-0000*

2. MAILING ADDRESS OF ORGANIZATION OR POLITICAL CANDIDATE (include street, city/town and ZIP)
*P.O. Box 461
 Delta, Co 81416*

3. ADDRESS OF PLACE TO HAVE SPECIAL EVENT (include street, city/town and ZIP)
*Wells Fargo Bank Parking Lot
 501 main street
 Delta, Co. 81416*

NAME	DATE OF BIRTH	HOME ADDRESS (Street, City, State, ZIP)	PHONE NUMBER
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4. PRES/SECY OF ORG. or POLITICAL CANDIDATE
Juan Pablo Gallegos

*1580 E. 5th Street
 Delta, Co 81416* *314-3602*

5. EVENT MANAGER
Fred Gallegos

1080 Crawford Ave Delta Co 81416 *314-4911*

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR?
 NO YES HOW MANY DAYS? _____

7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE?
 NO YES TO WHOM? _____

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? Yes No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date	Hours	Date	Hours	Date	Hours	Date	Hours
<i>July 15th, 2011</i>	<i>From 5:00 P.m. To 12:00 P.m.</i>	<i>July 16th, 2011</i>	<i>From 11:00 a.m. To 12:00 p.m.</i>				

OATH OF APPLICANT
I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE: *Fred Gallegos* TITLE: *Event Manager* DATE: *5-17-11*

REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY OR COUNTY)
 The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.
THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY) CITY COUNTY TELEPHONE NUMBER OF CITY/COUNTY CLERK

SIGNATURE TITLE DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

License Account Number	Liability Date	State	TOTAL

-750 (999)

South

6th Street

Delta
ETES

Brown
Building

Main Street
Printers

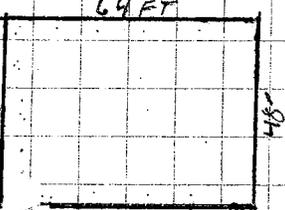
Delta
Abstract

Alley

Optical
Meters

Callahan

Main Street



64' x 48' Enclosure
6 FT High Chain Link
Enclosure

Alley

Wells
Fargo
Bank

Wells
Fargo
Bank

Palmer Street

Delta Cnty
Court House

Delta Cnty
Sheriff's Office

Delta Cnty
Library

5th Street

North

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO
CERTIFICATE OF REGISTRATION

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

KNIGHTS OF COLUMBUS GRAND MESA COUNCIL 02731

is a **Charitable Organization** registered to solicit contributions in Colorado as required by the Colorado Charitable Solicitation Act, Title 6, Article 16, C.R.S.

This organization has been assigned a registration number of 20083005393.

The status of its registration is **GOOD**, and this status has been in effect since 10/13/2010.

The organization's registration is or was due to be renewed by 11/15/2011.

Registrations in good or delinquent status remain valid until the registration becomes suspended or revoked. An organization whose registration has been suspended is prohibited by law from soliciting contributions, providing consulting services in connection with a solicitation campaign, or conducting a solicitation campaign in Colorado.

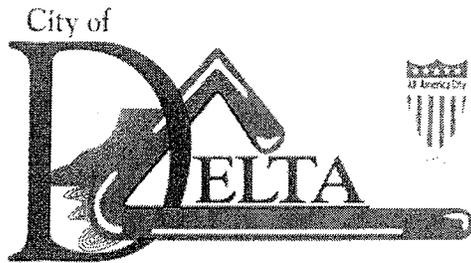
This certificate reflects facts established or disclosed by documents delivered to this office electronically through 05/09/2011.

IN TESTIMONY WHEREOF I have hereunto set my hand and affixed the Great Seal of Colorado, at the City of Denver on 05-09-2011 20:05:30



A handwritten signature in black ink, appearing to read 'Scott Gessler', is written over a horizontal line.

Secretary of State of the State of Colorado



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

MEMO

To: City Council, City Manager
From: Lynn Williams, Acting City Clerk
Date: May 23, 2011
Subject: Beer and Wine Liquor License Renewal for House of Chin, Inc.

Recommendation

Staff recommends approval of a Beer and Wine Liquor License Renewal for House of Chin, Inc. located at 142 Eaton Avenue.

Background

A Beer and Wine Liquor License was initially granted to House of Chin, Inc. in 2010.

Cost

There is no cost to the City to approve this license. The applicant has paid the \$351.25 renewal fee to the State, and the City's fee of \$123.75 as well as the City's \$250.00 liquor occupation tax.

Action to be Taken if Approved

The Mayor and Clerk will sign the application, and the Clerk will mail it to the State, who will review the application and issue the State license.

Suggested Motion

I move to approve the Beer and Wine Liquor License renewal for House of Chin, Inc.



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

LIQUOR LICENSE RENEWAL RECOMMENDATION

To: City Council

Re: Application of House of Chin
DBA: _____

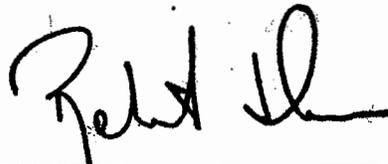
The report sheets show the following liquor violations for the past twelve months for the above named applicant:

No liquor violations in the past twelve months.

Remarks:

Police Department recommendation:

Recommend liquor license renewal.



Robert Thomas, Chief of Police

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**

HOUSE OF CHIN INC
 HOUSE OF CHIN
 142 EATON AVE
 DELTA CO 81416-1812

License Number 25-54794-0000	License Type 1960
Liability Information 18 011 722110 C 070210	
Business Location 142 EATON AVE DELTA CO	
Current License Expires JUL 01, 2011	
DEPARTMENTAL USE ONLY	
Total Amount Due	
Total Paid \$	Date

- This renewal reflects no changes from the last application. Complete page 2 and file now!
- Yes there are changes from the last application.** If applicant is a Corporation or Limited Liability company, use DR 8177 and send in with this renewal. Any other changes of ownership require a transfer of ownership. See your Local Licensing Authority immediately.

Wholesaler, manufacturer, importer, and public transportation system license renewals do not need Local Licensing Authority approval and must be returned directly to the Colorado Department of Revenue at least 30 days prior to the current license expiration date.

This application for renewal must be returned to your CITY OR COUNTY Licensing Authority at least 45 days prior to the expiration date of your current license. Failure to do so may result in your license not being renewed. Include both pages of this renewal and payment.

OATH OF APPLICANT

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge.

Authorized Signature X <i>Bobby Thiel</i>	Date 5-9-11	Business Phone 970-874-4884
Title <i>President</i>	Sales Tax Number 25-54794	

REPORT AND APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S.

THEREFORE THIS APPLICATION IS APPROVED.

Local Licensing Authority for		Date
Signature	Title	Attest

DO NOT DETACH DO NOT DETACH DO NOT DETACH

**LIQUOR OR 3.2 BEER LICENSE
 RENEWAL APPLICATION**

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your banking account electronically.

Business Name HOUSE OF CHIN	LICENSE NUMBER (Use for all reference) 25-54794-0000		PERIOD 07-12
TYPE OF LICENSE ISSUED BEER AND WINE LICENSE - MALT AND VINOUS LIQUORS	CASH FUND 2320-100(999) \$ 50.00	STATE FEE 1960-750(999) \$ 25.00	CITY 85% OAP 2180-100(999) \$ 276.25

SUB-TOTAL \$ 351.25

ADD \$100.00 TO RENEW RETAIL WAREHOUSE STORAGE PERMIT 2210-100(999) \$ _____
 TOTAL AMOUNT DUE \$ _____

ATTACHMENT TO LIQUOR OR 3.2 BEER LICENSE RENEWAL APPLICATION

**This page must be completed and attached to your signed renewal application form.
 Failure to include this page with the application may result in your license not being renewed.**

Trade Name of Establishment <i>House of Chin</i>		State License Number <i>25-54794-0000</i>	
1. Operating Manager <i>Bobby Trinh</i>	Home Address <i>3160 Stoneburro Dr Grand Jct</i>		Date of Birth [REDACTED]
2. Do you have legal possession of the premises for which this application for license is made? Are the premises owned or rented: <i>Rented</i> If rented, expiration date of lease: <i>Jan 2020</i>			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3. Has there been any change in financial interest (new notes, loans, owners, etc.) since the last annual application? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders or owners, (other than licensed financial institutions) are materially interested.			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
4. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been convicted of a crime? If yes, attach a detailed explanation.			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
5. Since the date of filing of the last annual application, has the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), been denied an alcoholic beverage license, had an alcoholic beverage license suspended or revoked, or had interest in any entity that had an alcoholic beverage license denied, suspended or revoked? If yes, attach a detailed explanation.			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
6. Does the applicant, or any of its agents, owners, managers, principals, or lenders (other than licensed financial institutions), have a direct or indirect interest in any other Colorado liquor license (include loans to or from any licensee, or interest in a loan to any licensee)? If yes, attach a detailed explanation.			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
7. Corporation or Limited Liability Company (LLC) or Partnership applicants must answer these questions. Since the date of filing of the last annual license application:			
(a) Are there, or have there been: any officers or directors; or managing members; or general partners added to or deleted from applicant for renewal of a 3.2 beer or liquor license?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(b) Are there or have there been: any stockholders with 10% or more of the issued stock of the Corporation; or any members with 10% or more membership interest in the LLC; or any partners with 10% or more interest in the partnership added to or deleted from the applicant for renewal of a 3.2 beer or liquor license?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(c) If Yes to (a) or (b), complete and attach Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, and all supporting documentation, and fees your Local Licensing Authority immediately.			
8. Sole proprietorships, Husband-Wife Partnerships or Partners in General Partnerships:			
EVIDENCE OF LAWFUL PRESENCE			
Each person identified above must complete and sign the following affidavit. Please make additional copies if necessary. Each person must also provide a copy of their driver's license or state issued identification card.			
In lieu of form DR 4679, the undersigned swears or affirms under penalty of perjury under the laws of the State of Colorado that (check one):			
<input type="checkbox"/> I am a United States Citizen <input type="checkbox"/> I am not a United States Citizen but I am a Permanent Resident of the United States <input type="checkbox"/> I am not a United States Citizen but I am lawfully present in the United States pursuant to Federal Law <input type="checkbox"/> I am a foreign national not physically present in the United States			
I understand that this sworn statement is required by law because I have applied for a public benefit. I understand that state law requires me to provide proof that I am lawfully present in the United States prior to receipt of this public benefit. I further acknowledge that making a false, or fraudulent statement or misrepresentation in this sworn affidavit is punishable under the criminal laws of Colorado Revised Statute 18-8-503 and it shall constitute a separate criminal offense each time a public benefit is fraudulently received.			
Signature <i>Bobby Trinh</i>	Printed name <i>Bobby Trinh</i>		Date <i>5/9/11</i>



Paul Suppes
Parks Director
874-7973

Memo

To: Mayor and Council
From: Paul Suppes Parks Director
Date: 6-1-11
Subject: Off leash dog park

Recommendation

As Parks Director, it is my recommendation that the City of Delta Parks Department build an Off Leash Dog Park within the confines of Confluence Park; that the start of that project begin in the fall of 2011; that an area of approximately 3 acres and a small pond be fenced to accommodate such Dog Park. This land is located in an un-utilized area north of Confluence Lake. It is my intention to continue to involve and coordinate with a community group who has offered to donate materials and labor as well as being involved in the rules and activities for such a facility.

Background

Confluence Park is utilized daily by hundreds of citizens walking their dogs. The trails are marked requiring dogs be on a leash at all times. It is a familiar site to see dogs being allowed to run free. This action causes concern for the Parks Department, other users of the trails, and in general is a practice we would hope to curtail by providing an off leash area specifically. It would be a positive step to provide an area where owners would allow their dog to run free and be legal. Two public meetings have proven there is support for such a project. The community support group has offered to speak directly to Council with their support of this project. The Parks Department is continually seeking ways to increase compatible uses of Confluence Park and meet the needs of the community. With residents requesting an off leash dog park and offering to assist with such a park, we believe it is timely and important to proceed with this project.

Cost to the City

2011: \$4,000.00 to \$5,000.00 which is included in the 2011 budget.
2012-2017: \$2,000.00 to \$3,000.00 annually.

Actions To Be Taken If Approved

The Parks Department has a stock of chain link fence in storage which was originally intended to fence the golf course. These materials would be utilized for the off leash dog

park. City materials in addition to fencing materials donated by the support group would be installed this fall through the coordination of the Parks Department. Parks will activate an old sprinkler system and plant salt and drought resistant grasses in the park area. The community support group wants to work on the rules, public education programs and has also voiced their wishes to fund raise for amenities in the park. As Parks Director I will continue to coordinate with this group.

Suggested Motion

I move that Parks Staff proceed with building an off leash dog park located in Confluence Park.

Point: 38°45'08.69" N 108°04'44.96" W elev 4924 ft

Image © 2007 DigitalGlobe
Streaming 100%

© 2007 Europa Technologies

Eye alt: 6131 ft

2,080 of fence, exact location of fence to be determined, still in works with Public Comm.





360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

MEMO

To: Mayor and Council
From: Steve Glammeyer, Utilities Director
Date: June 1, 2011
Subject: Purchase power agreement

Recommendation

It is recommended that the Council adopt the ordinance attached authorizing the City to enter into a long term purchase power agreement with the Municipal Energy Agency of Nebraska (MEAN).

Background

During the 2010 budget worksession, staff approached Council with the need to acquire a new purchase power agreement since our current agreement was set to expire in October of 2012. Council authorized staff to seek a long term purchase power agreement with MEAN. Subsequent to that meeting, staff was asked to seek bids for this service. Staff, with the help from a private consultant, solicited bids from 7 different power providers in December of 2010 and received 2, one from MEAN and one from Tri-State Generation and Transmission. Staff along with our consultant reviewed the bids in detail with the Council in a worksession on May 17th. Staff was directed to bring back an ordinance to authorize execution of a long term agreement with MEAN and that is what you are to consider tonight.

Cost

Costs are associated with the purchase of power based on total usage annually, paid monthly. Estimates for the cost of Megawatt hour (MWh) were included in the packet for the years 2012-2017. Based on estimates of the usage for 2012, total cost would be approximately \$2.8MM. This is compared to the estimate for 2011 at \$2.6MM. The MWh cost is expected to increase from \$42.90 in September of 2012 to \$50.19 in October. The years 2013-2017 (new price starts in October of each year) are estimated to be as follows: 2013/2014-\$52.39/MWh, 2014/2015-\$54.99/MWh, 2015/2016-\$57.34, and 2016/2017-\$59.92/MWh. Additionally, the City is able to continue to participate in additional wind power at a current cost of \$51.00/MWh.

Action to be Taken if Approved

Staff will circulate the agreements for signature by the Mayor.

Suggested Motion

I move for adoption of Council Bill #2 on first reading authorizing the City to enter into a new long term purchase power agreement.

COUNCIL BILL # _____, 2011

ORDINANCE NO. _____, 2011

AN ORDINANCE OF THE CITY OF DELTA, COLORADO AUTHORIZING AND DIRECTING PARTICIPATION BY THE CITY IN AN ELECTRICAL RESOURCES POOLING AGREEMENT WITH THE MUNICIPAL ENERGY AGENCY OF NEBRASKA; CHANGING THE CITY'S PAST STATUS IN THE POOLING AGREEMENT TO A BULK POWER PARTICIPANT; AUTHORIZING AND DIRECTING EXECUTION BY THE CITY OF THE TOTAL POWER REQUIREMENTS POWER PURCHASE AGREEMENT THE MUNICIPAL ENERGY AGENCY OF NEBRASKA; ACKNOWLEDGING AND PROVIDING FOR LIMITATIONS ON USE OF THE ELECTRICITY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DELTA, COLORADO, AS FOLLOWS:

Section 1. The City Council hereby finds and declares it to be in the public interest of the customers of the City's electric utility service to authorize the City, acting on behalf of its Municipal Light and Power Enterprise, to change its participant status in the Electrical Resources Pooling Agreement with the Municipal Energy Agency of Nebraska ("MEAN") from a Service Power Participant to a Bulk Power Participant and, for that purpose, to execute Service Schedule M (Total Power Requirements Power Purchase Agreement) as an effective amendment to the Electrical Resources Pooling Agreement with MEAN that the City executed pursuant to its Ordinance #2, 2002.

Section 2. It is hereby ordered and directed that the City of Delta, Colorado, for and on behalf of its Municipal Light and Power Enterprise ("the Enterprise"), and acting through its Mayor and City Clerk, change its participation status in the Electrical Resources Pooling Agreement to a Bulk Power Participant, and execute said Service Schedule M, a copy of which is attached hereto and incorporated by reference as a part hereof.

Section 3. The City of Delta, Colorado, on behalf of the Enterprise, does hereby adopt and approve each of the objectives, terms and conditions set forth in said Electrical Resources Pooling Agreement and Service Schedule M (hereinafter collectively referred to as "the Agreement").

Section 4. This Ordinance shall take full force and effect upon its complete passage and publication as provided by law.

Section 5. The Enterprise qualifies and has all the legal authority to act and operate in all

respects as an "enterprise" under Colorado law, as provided under Colorado Constitution Article X, Section 20. The City, for and on behalf of the Enterprise, hereby represents and warrants that, when executed by the Mayor and City Clerk, the Agreement with MEAN authorized hereby will comply with, or will otherwise not be subject to, Article X, Section 20 (commonly known as the Taxpayers' Bill of Rights or "TABOR"). All financial obligations undertaken or assumed by the City and/or its said Enterprise in connection with the Agreement are valid and enforceable in accord with the terms of said Agreement.

Section 6. The City acknowledges that certain of the generating facilities used by MEAN to provide electricity to the City have been financed with tax-exempt bonds and the use of the electric output of such generating facilities is restricted by federal tax regulations. In order to permit MEAN to comply with such federal tax regulations, the City agrees to use all of the electricity delivered to it by MEAN solely to serve customers in its long-term service area pursuant to generally applicable and uniformly applied rates and charges. "Long-term service area" means any area that the City has provided electric service to for at least ten years. Any other use, resale or re-marketing of the electricity delivered by MEAN to the City must be approved in writing by MEAN.

Section 7. The City Council finds that this ordinance is vitally necessary for the preservation of the public peace, health and safety, and that a special emergency exists justifying execution of the subject long-term Agreement because an existing contract for provision of electrical power for the City's Municipal Light and Power system is about to expire and no short-term electric power supply contracts are presently believed to be available on reasonably affordable terms within the known service market.

ADOPTED on first reading and ordered published this ____ day of _____, 2011.

Mayor

ATTEST: _____
City Clerk

ADOPTED on second and final reading and ordered published this ____ day of _____, 2011.

Mayor

ATTEST: _____
City Clerk



MEMO

To: *Mayor and Council*

From: *Jim Hatheway, Public Works Director* 

Date: *2 June 2011*

Subject: *Confluence Drive Project Award*

RECOMMENDATION

The Public Works Department is recommending that the City award the Confluence Drive Project to SEMA Construction.

BACKGROUND

The City accepted bids for the Confluence Drive Project on March 17, 2011. Three bids were received for the 4-Lane project. The award of this project will allow the Design Team and SEMA to move forward with the Value Engineering portion of the project. The construction dollars will not be obligated until the Notice to Proceed (NTP) is issued to SEMA. The NTP will not be issued until the majority of the Right-Of-Way acquisition issues are resolved including the UPRR property exchange. A provision has been added to the contract that will allow SEMA to bill the City for costs incurred during the Value Engineering process should the Right of Way acquisition not be completed before 1 February 2012.

COST

Three bids were received and are summarized below. The bid tab is attached. SEMA Construction is the lowest qualified bidder.

Engineer	\$22,003,109.70
SEMA	\$19,861,017.80
Kraemer	\$21,595,903.71
Kraemer	\$23,088,380.24

This project has been budgeted in the 80 Fund.

ACTIONS TO BE TAKEN IF APPROVED

Staff requests that City Council approve the award to SEMA Construction.

SUGGESTED MOTION

I move the City award (not award) the Contract for the Confluence Drive Project to SEMA Construction.

SUMMARY OF APPROXIMATE QUANTITIES

ITEM NO.	CONTRACT ITEM	UNIT	ROADWAY		Engineer		SEMA		Kraemer		Lawrence	
			PLAN	AS CONST	UNIT COST	TOTAL COST						
201-00000	Clearing and Grubbing	ACRE	50		\$2,200.00	\$110,000.00	\$5,000.00	\$250,000.00	\$825.00	\$41,250.00	\$958.14	\$47,857.00
202-00000	Removal of Structures and Obstructions	EA	3		\$12,000.00	\$36,000.00	\$80,000.00	\$240,000.00	\$25,000.00	\$75,000.00	\$23,828.38	\$71,485.14
202-00010	Removal of Tree	EACH	45		\$250.00	\$11,250.00	\$300.00	\$13,500.00	\$990.00	\$44,550.00	\$1,134.16	\$51,038.10
202-00015	Removal of Headwall	EACH	2		\$830.00	\$1,660.00	\$940.00	\$1,880.00	\$997.00	\$1,994.00	\$1,141.19	\$2,282.38
202-00035	Removal of Pipe	LF	706		\$20.00	\$14,120.00	\$13.00	\$9,178.00	\$41.00	\$28,946.00	\$5.84	\$4,123.04
202-00037	Removal of End Section	EACH	6		\$250.00	\$1,500.00	\$180.00	\$1,080.00	\$155.00	\$930.00	\$141.33	\$847.98
202-00019	Removal of Inlet	EACH	11		\$500.00	\$5,500.00	\$380.00	\$4,280.00	\$755.00	\$8,305.00	\$471.00	\$5,190.00
202-00020	Removal of Sidewalk	SY	2131		\$12.00	\$25,572.00	\$3.70	\$7,884.70	\$3.90	\$8,319.90	\$4.49	\$8,568.19
202-00021	Removal of Curb	LF	789		\$8.00	\$6,312.00	\$2.40	\$1,908.00	\$3.05	\$2,406.45	\$3.50	\$2,761.50
202-00023	Removal of Curb and Gutter	LF	5202		\$7.00	\$36,414.00	\$3.10	\$16,126.20	\$3.30	\$17,166.60	\$3.80	\$19,787.60
202-00020	Removal of Asphalt Mat	SY	14575		\$5.00	\$72,875.00	\$1.40	\$20,406.00	\$2.20	\$40,810.00	\$3.21	\$46,765.75
202-00024	Removal of Asphalt Mat (paving)	SY	13000		\$3.00	\$39,000.00	\$0.65	\$1,050.00	\$3.05	\$39,650.00	\$4.52	\$58,760.00
202-00010	Removal of Railroad Track, Ties, OTM (Salvage)	LF	12500		\$45.00	\$562,500.00	\$8.00	\$100,000.00	\$7.50	\$93,750.00	\$7.37	\$92,125.00
202-00010	Removal of Ground Sign	EACH	12		\$100.00	\$1,200.00	\$57.00	\$684.00	\$110.00	\$1,320.00	\$116.81	\$1,401.72
202-00050	Removal of Concrete Foundation and Slab	SY	175		\$15.00	\$2,625.00	\$15.00	\$2,625.00	\$9.20	\$1,610.00	\$10.51	\$1,838.25
202-01000	Removal of Fence	LF	3819		\$0.30	\$1,145.70	\$2.70	\$10,311.30	\$2.50	\$9,547.50	\$2.92	\$11,151.48
203-00000	Unclassified Excavation	CY	20000		\$15.00	\$300,000.00	\$3.00	\$60,000.00	\$10.51	\$184,000.00	\$10.51	\$210,200.00
203-00000	Embankment Material (Complete in Place)	CY	119000		\$10.00	\$1,190,000.00	\$3.00	\$357,000.00	\$14.80	\$1,761,200.00	\$16.84	\$2,015,860.00
206-00100	Structural Backfill (Class 1)	CY	32000		\$16.00	\$512,000.00	\$16.00	\$512,000.00	\$27.22	\$871,040.00	\$28.22	\$907,040.00
206-00200	Structural Backfill (Class 2)	CY	30		\$17.00	\$510.00	\$55.00	\$1,650.00	\$40.00	\$1,200.00	\$50.64	\$17,419.20
206-01010	Bed Course Material (Subbase)	TON	22500		\$25.00	\$562,500.00	\$12.00	\$270,000.00	\$15.00	\$337,500.00	\$18.10	\$407,250.00
206-00300	Mechanical Reinforcement of Soil	CY	31000		\$20.00	\$620,000.00	\$4.80	\$148,800.00	\$12.00	\$372,000.00	\$9.81	\$304,110.00
208-00011	Erosion Scales (Weed Free)	EACH	520		\$17.00	\$8,840.00	\$9.50	\$4,940.00	\$13.00	\$6,760.00	\$16.18	\$8,393.60
208-00020	Silt Fence	LF	8000		\$2.00	\$16,000.00	\$1.20	\$9,600.00	\$1.75	\$14,000.00	\$2.68	\$21,520.00
208-00050	Storm Drain Inlet Protection	EACH	42		\$220.00	\$9,240.00	\$160.00	\$6,720.00	\$280.00	\$11,760.00	\$99.28	\$4,169.76
208-99999	Vehicle Tracking Pad	CY	375		\$55.00	\$20,625.00	\$38.00	\$14,250.00	\$40.00	\$15,000.00	\$418.23	\$156,086.25
210-00010	Reset Manhole Structure	EACH	3		\$240.00	\$720.00	\$220.00	\$660.00	\$210.00	\$630.00	\$467.22	\$1,401.66
210-00085	Reset Monument	EACH	2		\$390.00	\$780.00	\$320.00	\$640.00	\$810.00	\$1,620.00	\$1,888.89	\$3,737.76
210-00010	Remove and Reset Ground Sign	EACH	31		\$200.00	\$6,200.00	\$140.00	\$4,340.00	\$130.00	\$4,030.00	\$233.61	\$7,241.91
210-01020	Reset Fence	LF	110		\$13.00	\$1,430.00	\$19.00	\$2,090.00	\$17.60	\$1,936.00	\$20.44	\$2,248.40
210-04010	Adjust Manhole	EACH	18		\$315.00	\$5,670.00	\$310.00	\$5,580.00	\$375.00	\$6,750.00	\$655.28	\$11,795.04
210-04050	Adjust Valve Box	EACH	14		\$180.00	\$2,520.00	\$260.00	\$3,640.00	\$210.00	\$2,940.00	\$328.28	\$3,335.92
210-00000	Relocate Landscape Planter	EACH	1		\$5,000.00	\$5,000.00	\$1,300.00	\$1,300.00	\$2,000.00	\$2,000.00	\$3,971.40	\$3,971.40
210-00000	Relocate Pole	EACH	21		\$3,000.00	\$63,000.00	\$0.00	\$0.00	\$600.00	\$12,600.00	\$1,260.88	\$26,982.06
210-00000	Relocate Post	EACH	13		\$7,000.00	\$91,000.00	\$0.00	\$0.00	\$800.00	\$6,400.00	\$1,260.88	\$16,703.16
210-00000	Relocate Electrical Box	EACH	2		\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$400.00	\$800.00	\$800.42	\$1,600.84
210-00000	Relocate Transformer	EACH	3		\$3,000.00	\$9,000.00	\$0.00	\$0.00	\$6,000.00	\$18,000.00	\$2,920.14	\$8,760.42
210-00000	Relocate Waterbox Structure	EACH	1		\$1,500.00	\$1,500.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$1.17	\$1.17
210-00000	Relocate Power Structure	EACH	1		\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$2,920.14	\$2,920.14
210-00000	Relocate CATV Box	EACH	1		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$600.00	\$600.00	\$2,920.14	\$2,920.14
210-00000	Relocate Gas Structure	EACH	1		\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	\$6,000.00	\$6,000.00	\$1.17	\$1.17
210-00000	Relocate Fire	LS	1		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,840.29	\$5,840.29
210-00035	Reset Water Meter	EACH	3		\$1,500.00	\$4,500.00	\$500.00	\$1,500.00	\$720.00	\$2,160.00	\$3,644.34	\$3,644.34
210-00050	Reset Fire Hydrant	EACH	3		\$1,500.00	\$4,500.00	\$1,500.00	\$4,500.00	\$1,575.00	\$4,725.00	\$2,052.28	\$6,166.84
212-00000	Seeding (Native)	ACRE	17		\$530.00	\$9,010.00	\$570.00	\$9,090.00	\$470.00	\$7,990.00	\$565.84	\$9,245.28
212-00000	Mulching (Weed Free)	ACRE	17		\$350.00	\$5,950.00	\$22.00	\$374.00	\$1.56	\$29,580.00	\$1.21	\$27,083.00
216-00041	Silt Retention Blanket (Straw/Cobweb)	SY	16300		\$2.50	\$40,750.00	\$10.00	\$163,000.00	\$14.00	\$228,200.00	\$16.13	\$264,576.00
304-06000	Aggregate Base Course (Class B)	TON	27500		\$90.00	\$2,475,000.00	\$96.00	\$2,640,000.00	\$86.00	\$2,381,800.00	\$94.61	\$1,873,278.00
403-34871	Hot Bituminous Pavement (Grading SG) (100) (PG 76-28)	TON	19800		\$90.00	\$1,782,000.00	\$96.00	\$1,900,800.00	\$86.00	\$1,704,200.00	\$94.61	\$1,873,278.00
412-00600	Concrete Driveway (6 inch)	SY	450		\$40.00	\$18,000.00	\$47.00	\$21,150.00	\$36.00	\$16,200.00	\$46.36	\$21,162.00
412-00900	Concrete Pavement (8 inch)	SY	65400		\$40.00	\$2,616,000.00	\$34.00	\$2,233,600.00	\$30.00	\$1,962,000.00	\$40.33	\$2,245,362.00
420-00000	Geomembrane	SY	4900		\$13.00	\$63,700.00	\$4.80	\$23,520.00	\$4.10	\$20,100.00	\$4.67	\$22,416.00
502-00100	Drilling Hole to Facilitate Pole Driving	VF	220		\$50.00	\$11,000.00	\$230.00	\$50,600.00	\$125.00	\$27,500.00	\$228.85	\$49,268.00
502-00460	Pile Tip	EA	72		\$140.00	\$10,080.00	\$140.00	\$10,080.00	\$162.00	\$11,664.00	\$103.04	\$7,418.88
502-02000	Dynamic Load Testing	EA	3		\$10,000.00	\$30,000.00	\$3,400.00	\$10,200.00	\$5,000.00	\$15,000.00	\$6,434.32	\$19,272.96
502-11274	Steel Piling (HP 12x74)	LF	1280		\$55.00	\$70,400.00	\$53.00	\$67,840.00	\$85.00	\$108,800.00	\$47.87	\$61,401.80
502-11489	Steel Piling (HP 14x89)	LF	1700		\$82.00	\$139,400.00	\$81.00	\$137,700.00	\$95.00	\$161,500.00	\$55.27	\$93,959.00
503-00048	Drilled Caisson (48 inch)	LF	90		\$350.00	\$31,500.00	\$320.00	\$28,800.00	\$650.00	\$58,500.00	\$422.16	\$37,998.00
503-00048	Drilled Caisson (54 inch)	LF	90		\$350.00	\$31,500.00	\$340.00	\$30,600.00	\$675.00	\$60,750.00	\$474.34	\$42,890.80
504-03411	Retaining Wall (Boulder)	RF	500		\$40.00	\$20,000.00	\$30.00	\$15,000.00	\$35.00	\$17,500.00	\$43.22	\$21,610.00
504-04420	Precast Panel Facing	SF	56000		\$18.00	\$1,008,000.00	\$16.00	\$896,000.00	\$9.00	\$504,000.00	\$11.75	\$648,280.00
506-00212	Rip Rap (6 inch)	CY	520		\$60.00	\$31,200.00	\$110.00	\$57,200.00	\$130.00	\$67,600.00	\$151.85	\$78,962.00
515-00400	Concrete Sealer	SY	3900		\$10.00	\$39,000.00	\$5.50	\$21,450.00	\$8.00	\$31,200.00	\$8.50	\$33,300.00
518-01004	Bridge Expansion Device (0-4 inch)	LF	400		\$189.00	\$75,600.00	\$180.00	\$72,000.00	\$200.00	\$80,000.00	\$202.96	\$81,184.00
601-01040	Concrete Class B (Bridge)	CY	135		\$475.00	\$64,125.00	\$430.00	\$58,050.00	\$500.00	\$67,500.00	\$463.94	\$62,931.00
601-03000	Concrete Class D	CY	390		\$380.00	\$148,200.00	\$760.00	\$298,800.00	\$700.00	\$273,000.00	\$408.45	\$143,307.50
601-05000	Concrete Class H	CY	2400		\$475.00	\$1,140,000.00	\$490.00	\$1,176,000.00	\$500.00	\$1,200,000.00	\$478.81	\$1,151,544.00
601-40250	Bridge Deck Finish (Sawed Grooves)	SY	3700		\$7.00	\$25,900.00	\$3.30	\$12,210.00	\$4.00	\$14,800.00	\$3.86	\$13,542.00
601-40300	Structural Concrete Coating	SY	4000		\$10.00	\$40,000.00	\$10.00	\$40,000.00	\$12.00	\$48,000.00	\$17.00	\$68,000.00
602-00020	Reinforcing Steel (Epoxy Coated)	LB	460000		\$1.20	\$552,000.00	\$0.66	\$303,600.00	\$1.10	\$506,000.00	\$0.87	\$401,600.00
603-01185	18 inch Reinforced Concrete Pipe (Complete in Place)	LF	1210		\$50.00	\$60,500.00	\$42.00	\$50,820.00	\$46.00	\$55,660.00	\$67.84	\$82,086.40
603-01245	24 inch Reinforced Concrete Pipe (Complete in Place)	LF	845		\$60.00	\$50,700.00	\$55.00	\$46,475.00	\$65.00	\$54,675.00	\$84.94	\$71,774.30
603-01305	30 inch Reinforced Concrete Pipe (Complete in Place)	LF	910		\$95.00	\$86,450.00	\$85.00	\$77,150.00	\$74.00	\$67,340.00	\$106.39	\$96,814.90
603-01385	36 inch Reinforced Concrete Pipe (Complete in Place)	LF	25		\$110.00	\$2,750.00	\$120.00	\$3,000.00	\$105.00	\$2,625.00	\$261.38	\$6,534.50
603-01425	42 inch Reinforced Concrete Pipe (Complete in Place)	LF	70		\$150.00	\$10,500.00	\$140.00	\$9,800.00	\$175.00	\$12,250.00	\$181.83	\$12,728.10
603-01												

ITEM NO.	CONTRACT ITEM	UNIT	ROADWAY		UNIT COST	TOTAL COST						
			PLAN	AS CONST								
614-70150	Pedestrian Signal Face (8) Countdown	EACH	10		\$1,000.00	\$10,000.00	\$670.00	\$5,700.00	\$540.00	\$5,400.00	\$810.07	\$6,180.70
614-70336	Traffic Signal Face (12-12-12)	EACH	40		\$1,000.00	\$40,000.00	\$770.00	\$30,800.00	\$725.00	\$29,000.00	\$830.49	\$33,219.60
614-70590	Traffic Signal Face (12-12-12-12)	EACH	11		\$1,600.00	\$18,800.00	\$1,200.00	\$13,200.00	\$1,120.00	\$12,320.00	\$1,297.71	\$14,274.81
614-72855	Traffic Signal Controller Cabinet	EACH	4		\$15,000.00	\$60,000.00	\$10,700.00	\$42,800.00	\$10,000.00	\$40,000.00	\$11,521.72	\$46,086.88
614-72860	Pedestrian Push Button	EACH	10		\$300.00	\$3,000.00	\$190.00	\$1,900.00	\$173.00	\$1,730.00	\$200.91	\$2,009.10
614-81125	Traffic Signal Light Pole Steel (1-25 Foot Mast Arm)	EACH	4		\$10,000.00	\$40,000.00	\$20,200.00	\$80,800.00	\$19,000.00	\$76,000.00	\$21,801.60	\$87,207.20
614-81130	Traffic Signal Light Pole Steel (1-30 Foot Mast Arm)	EACH	1		\$16,500.00	\$16,500.00	\$20,700.00	\$20,700.00	\$19,300.00	\$19,300.00	\$22,376.48	\$22,376.48
614-81135	Traffic Signal Light Pole Steel (1-35 Foot Mast Arm)	EACH	1		\$17,500.00	\$17,500.00	\$20,700.00	\$20,700.00	\$19,300.00	\$19,300.00	\$22,382.32	\$22,382.32
614-81145	Traffic Signal Light Pole Steel (1-45 Foot Mast Arm)	EACH	3		\$20,000.00	\$60,000.00	\$23,900.00	\$71,700.00	\$22,000.00	\$66,000.00	\$25,719.57	\$77,119.57
614-81155	Traffic Signal Light Pole Steel (1-55 Foot Mast Arm)	EACH	2		\$22,000.00	\$44,000.00	\$24,900.00	\$49,800.00	\$23,400.00	\$46,800.00	\$28,900.37	\$58,800.74
614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	EACH	2		\$25,000.00	\$50,000.00	\$33,100.00	\$66,200.00	\$30,800.00	\$61,600.00	\$35,725.05	\$71,450.10
614-81170	Traffic Signal Light Pole Steel (1-70 Foot Mast Arm)	EACH	2		\$30,000.00	\$60,000.00	\$41,500.00	\$83,000.00	\$36,000.00	\$72,000.00	\$44,818.38	\$89,636.76
614-84000	Traffic Signal Pedestal Pole Steel	EACH	1		\$2,000.00	\$2,000.00	\$1,300.00	\$1,300.00	\$1,400.00	\$1,400.00	\$1,400.50	\$1,400.50
614-72886	Intersection Detection System (Camera)	EACH	15		\$6,500.00	\$97,500.00	\$7,000.00	\$105,000.00	\$6,500.00	\$97,500.00	\$7,571.35	\$113,570.25
614-86245	Controller (Type 170)	EACH	4		\$11,000.00	\$44,000.00	\$2,800.00	\$11,200.00	\$2,600.00	\$10,400.00	\$3,043.96	\$12,175.84
618-00142	Prestressed Concrete I (BT42)	LF	396		\$200.00	\$79,200.00	\$200.00	\$79,200.00	\$280.00	\$110,880.00	\$231.75	\$91,773.00
618-00164	Prestressed Concrete I (BT54)	LF	1827		\$200.00	\$365,400.00	\$180.00	\$328,680.00	\$280.00	\$509,640.00	\$195.86	\$377,422.22
618-00172	Prestressed Concrete I (BT72)	LF	1427		\$230.00	\$328,210.00	\$200.00	\$285,400.00	\$300.00	\$428,100.00	\$219.58	\$313,340.66
621-00110	Railroad Track, Timber, Ties OTM, (Ballasted) 136 lb CIP	TF	10800		\$170.00	\$1,836,000.00	\$180.00	\$1,944,000.00	\$158.00	\$1,674,800.00	\$185.14	\$1,962,484.00
621-00111	Line and Surface Track	TF	145		\$9.00	\$1,305.00	\$15.00	\$2,175.00	\$14.80	\$2,146.00	\$17.16	\$2,488.20
621-00112	Shill Edging Track	TF	205		\$20.00	\$4,100.00	\$28.00	\$5,740.00	\$24.15	\$4,950.75	\$27.98	\$5,735.00
621-00115	Railroad Crossover (Ballasted) (Cable, Flashers, Bungalow) CIP	EA	1		\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,828.10	\$34,828.10
621-00116	Concrete Road Crossing Panels (8.125) CIP	TF	40		\$1,000.00	\$40,000.00	\$640.00	\$25,600.00	\$600.00	\$24,000.00	\$297.85	\$11,914.00
621-00117	Bumping Post (Earthw)	EA	1		\$4,000.00	\$4,000.00	\$1,800.00	\$1,800.00	\$1,000.00	\$1,000.00	\$350.42	\$350.42
621-00120	No. 11 Railroad Turnout (Ballasted) CIP	EA	7		\$130,000.00	\$910,000.00	\$95,800.00	\$670,600.00	\$96,000.00	\$672,000.00	\$135,144.28	\$948,009.96
621-00121	No. 11 Railroad Double Switch (Ballasted) CIP	EA	7		\$15,000.00	\$105,000.00	\$38,000.00	\$266,000.00	\$38,000.00	\$266,000.00	\$33,873.88	\$237,115.76
625-00000	Construction Surveying	LS	1		\$220,000.00	\$220,000.00	\$190,000.00	\$190,000.00	\$175,000.00	\$175,000.00	\$115,498.50	\$115,498.50
625-00000	Mobilization	LS	1		\$1,500,000.00	\$1,500,000.00	\$2,000,100.00	\$2,000,100.00	\$2,188,950.00	\$2,188,950.00	\$1,182,898.88	\$1,182,898.88
627-00005	Pavement Marking Paint (Epoxy)	Gal	750		\$55.00	\$41,250.00	\$62.00	\$46,500.00	\$50.00	\$37,500.00	\$128.07	\$96,052.50
627-30205	Thermoplastic Pavement Marking (Word-Symbol)	SF	741		\$15.00	\$11,115.00	\$10.00	\$7,410.00	\$8.00	\$5,928.00	\$10.30	\$12,776.30
627-30210	Thermoplastic Pavement Marking (Walk-Stopline)	SF	4500		\$12.00	\$54,000.00	\$8.50	\$38,250.00	\$7.00	\$31,500.00	\$13.97	\$62,865.00
630-00012	Traffic Control Management	Day	400		\$650.00	\$260,000.00	\$1,300.00	\$520,000.00	\$600.00	\$240,000.00	\$407.49	\$162,996.00
	Total					\$22,003,109.70		\$19,861,017.80		\$21,968,903.71		\$23,088,380.24